

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septemb	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		35,598,000.00	9,593,800.00	45,191,800.00	35,598,000.00	0.00	0.00	9,593,800.00	45,191,800.00	8,321,344.82	0.00	0.00	0.00	8,321,344.82	6,098,599.17	0.00	0.00	0.00	6,098,599.17	0.00	36,870,455.18	0.00	2,222,745.65
General Administration and Support	10000000000000	11,752,000.00	99,700.00	11,851,700.00	11,752,000.00	0.00	0.00	99,700.00	11,851,700.00	3,657,816.63	0.00	0.00	0.00	3,657,816.63	2,047,200.98	0.00	0.00	0.00	2,047,200.98	0.00	8,193,883.37	0.00	1,610,615.65
General Management and Supervision	10000010000000	11,752,000.00	99,700.00	11,851,700.00	11,752,000.00	0.00	0.00	99,700.00	11,851,700.00	3,657,816.63	0.00	0.00	0.00	3,657,816.63	2,047,200.98	0.00	0.00	0.00	2,047,200.98	0.00	8,193,883.37	0.00	1,610,615.65
PS		7,543,000.00	0.00	7,543,000.00	7,543,000.00	0.00	0.00	0.00	7,543,000.00	1,682,452.22	0.00	0.00	0.00	1,682,452.22	1,672,952.08	0.00	0.00	0.00	1,672,952.08	0.00	5,860,547.78	0.00	9,500.14
MOOE		4,209,000.00	99,700.00	4,308,700.00	4,209,000.00	0.00	0.00	99,700.00	4,308,700.00	1,975,364.41	0.00	0.00	0.00	1,975,364.41	374,248.90	0.00	0.00	0.00	374,248.90	0.00	2,333,335.59	0.00	1,601,115.51
Sub-Total, General Administration and Support		11,752,000.00	99,700.00	11,851,700.00	11,752,000.00	0.00	0.00	99,700.00	11,851,700.00	3,657,816.63	0.00	0.00	0.00	3,657,816.63	2,047,200.98	0.00	0.00	0.00	2,047,200.98	0.00	8,193,883.37	0.00	1,610,615.65
PS		7,543,000.00	0.00	7,543,000.00	7,543,000.00	0.00	0.00	0.00	7,543,000.00	1,682,452.22	0.00	0.00	0.00	1,682,452.22	1,672,952.08	0.00	0.00	0.00	1,672,952.08	0.00	5,860,547.78	0.00	9,500.14
MOOE		4,209,000.00	99,700.00	4,308,700.00	4,209,000.00	0.00	0.00	99,700.00	4,308,700.00	1,975,364.41	0.00	0.00	0.00	1,975,364.41	374,248.90	0.00	0.00	0.00	374,248.90	0.00	2,333,335.59	0.00	1,601,115.51
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000	23,846,000.00	9,494,100.00	33,340,100.00	23,846,000.00	0.00	0.00	9,494,100.00	33,340,100.00	4,663,528.19	0.00	0.00	0.00	4,663,528.19	4,051,398.19	0.00	0.00	0.00	4,051,398.19	0.00	28,676,571.81	0.00	612,130.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		23,846,000.00	9,494,100.00	33,340,100.00	23,846,000.00	0.00	0.00	9,494,100.00	33,340,100.00	4,663,528.19	0.00	0.00	0.00	4,663,528.19	4,051,398.19	0.00	0.00	0.00	4,051,398.19	0.00	28,676,571.81	0.00	612,130.00
PROFESSIONAL LICENSURE PROGRAM		12,335,000.00	0.00	12,335,000.00	12,335,000.00	0.00	0.00	0.00	12,335,000.00	2,254,493.78	0.00	0.00	0.00	2,254,493.78	1,706,169.56	0.00	0.00	0.00	1,706,169.56	0.00	10,080,506.22	0.00	548,324.22
Processing of applications for licensure examinations	31010010000000	6,417,000.00	0.00	6,417,000.00	6,417,000.00	0.00	0.00	0.00	6,417,000.00	1,403,433.02	0.00	0.00	0.00	1,403,433.02	919,285.97	0.00	0.00	0.00	919,285.97	0.00	5,013,566.98	0.00	484,147.05
PS		4,052,000.00	0.00	4,052,000.00	4,052,000.00	0.00	0.00	0.00	4,052,000.00	582,793.02	0.00	0.00	0.00	582,793.02	578,078.28	0.00	0.00	0.00	578,078.28	0.00	3,469,206.98	0.00	4,714.74
MOOE		2,365,000.00	0.00	2,365,000.00	2,365,000.00	0.00	0.00	0.00	2,365,000.00	820,640.00	0.00	0.00	0.00	820,640.00	341,207.69	0.00	0.00	0.00	341,207.69	0.00	1,544,360.00	0.00	479,432.31
Preparation of test questions, conduct and rating of licensure examinations	31010010000000	5,918,000.00	0.00	5,918,000.00	5,918,000.00	0.00	0.00	0.00	5,918,000.00	851,060.76	0.00	0.00	0.00	851,060.76	786,883.59	0.00	0.00	0.00	786,883.59	0.00	5,066,939.24	0.00	64,177.17
PS		2,929,000.00	0.00	2,929,000.00	2,929,000.00	0.00	0.00	0.00	2,929,000.00	792,400.76	0.00	0.00	0.00	792,400.76	784,633.59	0.00	0.00	0.00	784,633.59	0.00	2,136,599.24	0.00	7,767.17
MOOE		2,989,000.00	0.00	2,989,000.00	2,989,000.00	0.00	0.00	0.00	2,989,000.00	58,660.00	0.00	0.00	0.00	58,660.00	2,250.00	0.00	0.00	0.00	2,250.00	0.00	2,930,340.00	0.00	56,410.00
PROFESSIONAL REGULATION PROGRAM		10,626,000.00	0.00	10,626,000.00	10,626,000.00	0.00	0.00	0.00	10,626,000.00	2,242,217.31	0.00	0.00	0.00	2,242,217.31	2,179,538.67	0.00	0.00	0.00	2,179,538.67	0.00	8,383,782.69	0.00	62,678.64
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020010000000	1,286,000.00	0.00	1,286,000.00	1,286,000.00	0.00	0.00	0.00	1,286,000.00	201,638.55	0.00	0.00	0.00	201,638.55	199,393.79	0.00	0.00	0.00	199,393.79	0.00	1,084,361.45	0.00	2,244.76
PS		1,186,000.00	0.00	1,186,000.00	1,186,000.00	0.00	0.00	0.00	1,186,000.00	201,638.55	0.00	0.00	0.00	201,638.55	199,393.79	0.00	0.00	0.00	199,393.79	0.00	984,361.45	0.00	2,244.76
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020010000000	5,342,000.00	0.00	5,342,000.00	5,342,000.00	0.00	0.00	0.00	5,342,000.00	1,190,167.20	0.00	0.00	0.00	1,190,167.20	1,137,437.04	0.00	0.00	0.00	1,137,437.04	0.00	4,151,832.80	0.00	52,730.16
PS		5,154,000.00	0.00	5,154,000.00	5,154,000.00	0.00	0.00	0.00	5,154,000.00	1,108,188.08	0.00	0.00	0.00	1,108,188.08	1,100,732.04	0.00	0.00	0.00	1,100,732.04	0.00	4,045,811.92	0.00	7,456.04
MOOE		188,000.00	0.00	188,000.00	188,000.00	0.00	0.00	0.00	188,000.00	81,979.12	0.00	0.00	0.00	81,979.12	36,705.00	0.00	0.00	0.00	36,705.00	0.00	106,020.88	0.00	45,274.12
Issuance to initial registrants of professional identification cards and registration certificates	31020010000000	1,874,000.00	0.00	1,874,000.00	1,874,000.00	0.00	0.00	0.00	1,874,000.00	522,803.40	0.00	0.00	0.00	522,803.40	519,458.16	0.00	0.00	0.00	519,458.16	0.00	1,351,196.60	0.00	3,345.24
PS		1,869,000.00	0.00	1,869,000.00	1,869,000.00	0.00	0.00	0.00	1,869,000.00	522,803.40	0.00	0.00	0.00	522,803.40	519,458.16	0.00	0.00	0.00	519,458.16	0.00	1,346,196.60	0.00	3,345.24
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	31020010000000	2,124,000.00	0.00	2,124,000.00	2,124,000.00	0.00	0.00	0.00	2,124,000.00	327,608.16	0.00	0.00	0.00	327,608.16	323,249.68	0.00	0.00	0.00	323,249.68	0.00	1,796,391.84	0.00	4,358.48
PS		2,114,000.00	0.00	2,114,000.00	2,114,000.00	0.00	0.00	0.00	2,114,000.00	327,608.16	0.00	0.00	0.00	327,608.16	323,249.68	0.00	0.00	0.00	323,249.68	0.00	1,786,391.84	0.00	4,358.48
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		885,000.00	9,494,100.00	10,379,100.00	885,000.00	0.00	0.00	9,494,100.00	10,379,100.00	166,817.10	0.00	0.00	0.00	166,817.10	165,689.96	0.00	0.00	0.00	165,689.96	0.00	10,212,282.90	0.00	1,127.14
Computerization of licensure examination processes and regulation services	31030010000000	885,000.00	9,494,100.00	10																			

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septemb	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=([11+12+13+14])	16	17	18	19	20=([16+17+18+19])	21	22	23	24
II. Automatic Appropriations		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	0.00	0.00	0.00	950,304.89	950,304.89	0.00	0.00	0.00	950,304.89	0.00	1,435,695.11	0.00	0.00
Specific Budgets of National Government Agencies		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	0.00	0.00	0.00	950,304.89	950,304.89	0.00	0.00	0.00	950,304.89	0.00	1,435,695.11	0.00	0.00
Retirement and Life Insurance Premiums		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	0.00	0.00	0.00	950,304.89	950,304.89	0.00	0.00	0.00	950,304.89	0.00	1,435,695.11	0.00	0.00
PS		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	0.00	0.00	0.00	950,304.89	950,304.89	0.00	0.00	0.00	950,304.89	0.00	1,435,695.11	0.00	0.00
Sub-total II. Automatic Appropriations		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	0.00	0.00	0.00	950,304.89	950,304.89	0.00	0.00	0.00	950,304.89	0.00	1,435,695.11	0.00	0.00
PS		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	0.00	2,386,000.00	950,304.89	0.00	0.00	0.00	950,304.89	950,304.89	0.00	0.00	0.00	950,304.89	0.00	1,435,695.11	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		37,984,000.00	9,593,800.00	47,577,800.00	37,984,000.00	0.00	0.00	9,593,800.00	47,577,800.00	9,271,649.71	0.00	0.00	0.00	9,271,649.71	7,048,904.06	0.00	0.00	0.00	7,048,904.06	0.00	38,306,150.29	0.00	2,222,745.65
PS		28,009,000.00	0.00	28,009,000.00	28,009,000.00	0.00	0.00	0.00	28,009,000.00	6,335,006.18	0.00	0.00	0.00	6,335,006.18	6,294,492.47	0.00	0.00	0.00	6,294,492.47	0.00	21,673,993.82	0.00	40,513.71
MOOE		9,975,000.00	99,700.00	10,074,700.00	9,975,000.00	0.00	0.00	99,700.00	10,074,700.00	2,936,643.53	0.00	0.00	0.00	2,936,643.53	754,411.59	0.00	0.00	0.00	754,411.59	0.00	7,138,056.47	0.00	2,182,231.94
CO		0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,494,100.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		23,846,000.00	9,494,100.00	33,340,100.00	23,846,000.00	0.00	0.00	9,494,100.00	33,340,100.00	4,663,528.19	0.00	0.00	0.00	4,663,528.19	4,051,398.19	0.00	0.00	0.00	4,051,398.19	0.00	28,676,571.81	0.00	612,130.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		885,000.00	9,494,100.00	10,379,100.00	885,000.00	0.00	0.00	9,494,100.00	10,379,100.00	166,817.10	0.00	0.00	0.00	166,817.10	165,689.96	0.00	0.00	0.00	165,689.96	0.00	10,212,282.90	0.00	1,127.14
PROFESSIONAL REGULATION PROGRAM		10,626,000.00	0.00	10,626,000.00	10,626,000.00	0.00	0.00	0.00	10,626,000.00	2,242,217.31	0.00	0.00	0.00	2,242,217.31	2,179,538.67	0.00	0.00	0.00	2,179,538.67	0.00	8,383,782.69	0.00	62,678.64
PROFESSIONAL LICENSURE PROGRAM		12,335,000.00	0.00	12,335,000.00	12,335,000.00	0.00	0.00	0.00	12,335,000.00	2,254,493.78	0.00	0.00	0.00	2,254,493.78	1,706,169.56	0.00	0.00	0.00	1,706,169.56	0.00	10,080,506.22	0.00	548,324.22

Certified Correct:


MAYNATALIE L. ALLIDEM
Budget Officer
Date: 19-Apr-23

Certified Correct:


JENNIFER M. ULLIBAC
Accountant III
Date: 19-Apr-23

Recommending Approval:


JOHNNY M. MAYMAYA Jr
Chief Administrative Officer
Date: 19-Apr-23

Approved By:


Atty. ARL RUTH B. SACAY-SABELO
Regional Director
Date: 20-Apr-23